

**DEDICATED SCHOOLS GRANT SETTLEMENT HEADLINES**

	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>
York DSG - cash	75,700	79,797	83,582
York DSG - increase		4,097	3,785
York DSG - percentage		5.4%	4.7%
Total National Percentage Cash Increase		6.4%	6.0%
York Per Pupil - cash	£ 3,187	£ 3,397	£ 3,614
York Per Pupil - increase		£ 210	£ 217
York Per Pupil - percentage		6.6%	6.4%
National Per Pupil Funding			
Minimum	£ 3,021	£ 3,224	£ 3,429
Maximum	£ 5,232	£ 5,610	£ 6,028
Average	£ 3,411	£ 3,643	£ 3,888
York Variation from the average	-£ 224	-£ 246	-£ 274
York as a percentage of the average	93.4%	93.2%	92.9%
National Per Pupil Funding Cash Increases			
Minimum		£ 200	£ 205
Maximum		£ 423	£ 419
Average		£ 232	£ 245
National Per Pupil Funding Percentage Increases			
Minimum		6.4%	6.1%
Maximum		9.0%	8.4%
Average		6.8%	6.7%
The extra funding above the minimum 5% per pupil has been allocated for the following:		<b>£000</b>	<b>£000</b>
KS3 Personalised Learning		298	533
Primary Personalised Learning		268	346
Practical Learning Options 14-16		123	215
Workforce Reform - Primary		215	
Early Years Extension to 38 Weeks		282	
<b>School Level Information:</b>			
Primary ISB MFG Per Pupil	5.0%	4.0%	3.7%
Secondary & Special ISB MFG Per Pupil	4.0%	3.4%	3.7%
Sixth Form via LSC MFG Per Pupil		3.4%	3.7%
School Development Grant MFG - all sectors		3.4%	3.7%
School Standards Grant MFG - all sectors		3.4%	3.7%